

Agenda Items for the 52nd Departmental Project Approval Committee (DPAC)

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Agenda Item No	1
Agenda	Confirmation of the minutes of the 51 st meeting of DPAC held on 18.06.2025
Component	Khelo India Secretariat

Detailed Description of Agenda:

The minutes of 51st meeting of the DPAC were circulated to the members and so far, no objections have been received. Hence it is proposed that minutes circulated may be confirmed.

Agenda Item No	2
Agenda	Action Taken report on 51 st meeting of DPAC
Component	Khelo India Secretariat

S. No.	Particulars	Decision Taken	Action Taken
1	Opening of 6 Khelo India Centres (KICs) in the NCT of Delhi	This proposal was approved	The Notification Letter has been sent to the UT and the initial grant has been released to the UT
2	Opening of 3 Khelo India Centres (KICs) in the UT of Andaman & Nicobar Islands.	This proposal was approved	The Notification Letter has been sent to the UT
3	Modified Khelo India State Centre of Excellence (KISCE) in the State of Uttar Pradesh.	This proposal was approved	The revised Notification Letter has been sent to the state.
4	Revision in Budget for Capacity Building of manpower in Khelo India State Centres of Excellence (KISCEs).	This proposal was approved	The 1st phase of capacity building has been conducted at SAI NIS Patiala from 15.09.2025 to 21.09.2025
5	Revision of Pay band for the monthly remuneration of Young Professional and Masseur at Khelo India State Centre of Excellence (KISCEs).	This proposal was approved	The Letter for same has been sent to all the State/UT for implementation
6	Revision in norms for recurring grant and sanction of Manpower for KISCE Maharashtra	This proposal was approved	The Letter for same has been sent to the State Sports Department, Maharashtra for implementation
7	Modified TA/DA Norms for	This proposal was approved	It is implemented

	TIDC Members.		
8	Funding from Khelo India towards training of Khelo India Athletes in SAI NCOEs	This proposal was approved	Fund release has been initiated.
9	Proposal for Sanction of Funds Towards ICT and Infrastructure Enablement for Khelo India Digitization	This proposal was approved	The procurements of Mobile Devices, Security Audits for Mobile Applications (Android, iOS), Security Audit of Web Portal, SMS Services have been completed.
10	Budget Approval for Khelo India Water Sports Festival, Srinagar	This proposal was approved	Khelo India Water Sports Festival was conducted with participation of more than 800 Athletes
11	Fit India Conference and Seminar for F.Y. 2025-26	This proposal was approved	Being planned in Oct-Nov 2025
12	Engagement of Celebrities for Fit India Movement	This proposal was approved	Implemented
13	Proposal for hosting ASMITA League at City /District level under Khelo India Scheme	This proposal was approved	Notification has been sent to all concerned NSF's and the ASMITA Leagues are going on in 15 Sports Disciplines
14	Fit India Regional-level Events for FY 2024-25 (Ratification)	This proposal was approved	Funds released to RCs for the conduct of various Fit India Regional Events by RCs
15	Expenditure towards the conduct of Chintan Shivir 2025 (Ratification)	This proposal was approved	Complied
16	Additional Expenditure in the conduct of Fit India Carnival 2025	This proposal was approved	Conducted from 14th -16th March 2025 with participation of 25,000 participants
17	Fit India Promotional Activities FY 2025-26	This proposal was approved	Rs.1.50 Cr has been utilized till date for various Fit India Promotional Activities in 2025-26
18	Approval for conducting Fit India activities including Sundays on Cycle campaign at New Delhi and at Regional Centres of SAI	This proposal was approved	Agency has been engaged to conduct Sundays on Cycle for 52 weeks in Delhi.
19	Approval for engagement of Project Management Unit (PMU) for FIT India Movement.	This proposal was approved	Agency has been engaged for 1 Year

Agenda Item No	3
Agenda	Opening of District-wise Khelo India Centres (KICs) in the State/UT: Andaman & Nicobar, Andhra Pradesh, Gujarat, Haryana, Nagaland and Tamil Nadu
Component	Khelo India Centres and Sports Academies

Detailed Description of Agenda:

DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with bifurcation as under:

- 56 KICs in Districts which have no KIC right now.
- 41 KICs to ensure 02 KICs per district in the North-East/Hilly region.
- For the UT of Ladakh, 07 more KICs ensuring @05 KICs per district for 02 Districts (in addition to the existing 03 KICs sanctioned)
- For Andaman & Nicobar Islands and Lakshadweep, additional 08 KICs in 04 districts ensuring 03 KICs per district (in addition to existing 04 KICs sanctioned).

Accordingly, proposals were invited from State/UT Sports Department for KICs in the prescribed format. The proposal from the State of Andaman & Nicobar, Andhra Pradesh, Gujarat, Haryana, Nagaland and Tamil Nadu for the purpose of opening of KIC has been received within the purview of the implementation guidelines for opening of District level Khelo India Centres. The brief of the proposal is given below:

S. No.	State/UT	Total Number of Districts	Number of districts covered under KIC	Number of New KICs Proposed by the State/UT/RC	Number of New KICs to be considered	List of Centre
1	Gujarat	33	32	01	01	Placed at Annexure-I
2	Haryana	22	17	01	01	
3	Andhra Pradesh	26	25	01	01	
4	Tamil Nadu	38	37	01	01	
5	Nagaland	17	16	02	02	
6	Andaman & Nicobar	3	3	01	01	
Total		139	130	07	07	

As of now, there are 1057 KICs across 763 districts in 36 States/UTs out of which 975 KICs are operational. Furthermore, it was decided in the 44th meeting of DPAC dated 30.01.2024 that 56 KICs have to be notified in the districts where no KIC is yet notified. Thus, the proposal is in line with directions given in 44th DPAC and the financial implication for the same is tabulated below:

The financial implication of the proposals:

Sr. No.	State/UT	One-Time Grant for First Year (₹ 5 Lacs per discipline per Centre) FY 2025-26	Recurring Grant for First Year (₹2 Lacs per discipline per Centre & ₹1.5 Lacs for Salary# of PCA = (₹2 lakh + ₹1.5 lakh) FY 2025-26
1	Andhra Pradesh	₹5 Lacs = ₹ 5 Lacs x 1	₹ 3.5 Lacs = ₹3.5 Lacs x 1(Discipline)
2	Gujarat	₹5 Lacs = ₹ 5 Lacs x 1	₹ 3.5 Lacs = ₹3.5 Lacs x 1(Discipline)
3	Haryana	₹5 Lacs = ₹ 5 Lacs x 1	₹ 3.5 Lacs = ₹3.5 Lacs x 1(Discipline)
4	Tamil Nadu	₹5 Lacs = ₹ 5 Lacs x 1	₹ 3.5 Lacs = ₹3.5 Lacs x 1(Discipline)
5	Nagaland	₹10 Lacs = ₹ 5 Lacs x 2	₹ 7 Lacs = ₹3.5 Lacs x 2(Discipline)
6	Andaman & Nicobar	₹5 Lacs = ₹ 5 Lacs x 1	₹ 3.5 Lacs = ₹3.5 Lacs x 1(Discipline)
Total		₹ 35 Lacs	₹ 24.5 Lacs
Grand Total		₹ 59.5 Lacs	

Salary of PCA has been considered only from Q3 to Q4 of Current FY 2025-26

Year (₹ 2 Lacs Annual Consumable Grant per discipline per Centre & ₹1.5 Lacs (remaining 02 quarter for Salary of PCA = (₹2 lakh + ₹1.5 lakh)

To deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44th meeting dated 30.01.2024, the approval of the DPAC is solicited for the proposal of notifying 07 KICs in the State/UT of Andaman & Nicobar, Andhra Pradesh, Gujarat, Haryana, Nagaland and Tamil Nadu. The list of KICs is at Annexure-I.

Approval of the DPAC is solicited for:

- Notifying 07 Khelo India Centres (KICs) in 06 districts (@01 per district except Nagaland i.e. @02 per district) for the State/UT of Andaman & Nicobar, Andhra Pradesh, Gujarat, Haryana, Nagaland and Tamil Nadu.
- The financial approval of budget estimate for annual expenditure of ₹ 59.5 lacs for 07 KICs @ 1 sports discipline per Centre in the 1st year (@ ₹35 Lacs as one-time grant & ₹ 24.5 Lacs as recurring grant for 06 KICs) for the FY 2025-26

Agenda Item No	4
Agenda	Proposal for inclusion of Fencing discipline (30 Cadets) in AGSC, at ASI Pune
Component	Khelo India Centres and Sports Academies

Detailed Description of Agenda:

1. ABSC, NBSC and AFBSS are Collaborative venture of SAI with the Indian Army, Navy and Airforce respectively and the main objective of the scheme is to make use of the good infrastructure and disciplined environment of the Army/Navy/ Airforce for training boys and in the age group till 18 years, to achieve excellence in sports. After attaining the required age of seventeen and a half years, the trainees are also offered placement in the Army/Navy/Airforce
2. In the 50th DPAC held on, the committee approved annual budget of Rs. 19.58 Crores for F.Y. 2025-26 with respect to 1230 (**1170 (ABSC/AGSC)**, 40 (AFBSS), 20 (NYSC) trainees in Army/ Navy / Airforce boys and girls sports Company at Rs. 1.59 lakhs per annum per residential athletes.
3. It is submitted that AGSCs (Army Girls Sports Company) were established at ASI (Army Sports Institute), Pune and AMU, Mhow in June 2023 in the following disciplines:

Sr. No.	AGSC	Discipline	Approved Strength
1	ASI, Pune	Archery	30
		Athletics	30
		Boxing	30
		Weightlifting	30
2	AMU, Mhow	Shooting	30
Total			150

4. A proposal has been received from AGSC to introduce *Fencing* as an additional discipline at AGSC, ASI Pune to the existing **04 disciplines at AGSC, ASI Pune**. The inclusion will remain within the overall sanctioned strength of **1170 cadets** under the Boys and Girls Sports Company scheme and will have **no financial implications**.
5. It is noted that Fencing is already an approved discipline under Army Boys Sports Company at ASI Pune. The existing infrastructure and coaching staff for Fencing at ASI Pune can be effectively utilized to train girl cadets as well.
6. As per current data, approximately 910 athletes (800 boys and 110 girls) are undergoing training under the sanctioned strength of 1170 across 20 Army Boys/Girls Sports Companies.

7. In view of the above, it is proposed to include Fencing as a discipline under AGSC at ASI Pune with 30 cadets. However, it has been ensured by the ABSC, that this inclusion will remain within the approved annual budget for ABSC and there are no additional financial implications.

Approval of the DPAC is solicited for:

Approval of inclusion of fencing discipline (30 Cadets) in Army Girls Sports Company (AGSC) at ASI Pune with no additional financial implications.

Agenda Item No	5
Agenda	Sanction of additional manpower for KISCE in the States of Kerala and Tripura
Component	Khelo India Centres and Sports Academies

Detailed Description of Agenda:

1. Khelo India State Centre of Excellence (KISCE) is a project which is a part of India's pursuit for excellence in Olympics and endeavour is to scale up State's best academies to world standard.
2. There has been demand of additional manpower from many States/UTs. However, the demand of additional manpower is currently being considered only for States/UTs where the number of athletes getting trained is more than 150. All other States/UTs were requested to conduct induction of athletes in Centre & their registration on NSRS Portal.
3. The details of additional manpower for KISCE Kerala and Tripura is mentioned below:

SN	State/UT	Designation	Requirement	Justification by State
1	Tripura	General Physician/Doctor	01	-
2	Kerala	Assistant Coaches	Boxing - 01	Replacement for Head Coach (Boxing) as the same is not available for KISCE Kerala
			Judo - 01	Replacement for Head Coach (Judo) as the same is not available for KISCE Kerala
		Physiotherapist	Grade I – 01	Requirement due to large number of trainees and for effective utilization of available facilities
		Masseur	Male – 01 Female - 01	

4. In this regard, it is submitted that Centre and their VGF were approved in the 19th DPAC meetings Dated 04.09.2020 for KISCE Kerala and 24th DPAC meeting dated 09.03.2021 for KISCE Tripura.
5. The annual financial expenditure for the additional manpower is mentioned below:

SN	State/UT	Designation	Demand	Salary per month	Total Amount (in INR)	Salary of manpower Q3 to Q4 of FY 25-26
1	Tripura	General Physician/Doctor (Grade-II)	01	60,000 - 80,000	9,60,000/-	4,80,000/-
2	Kerala	Assistant Coach (Boxing)	01	40,000 - 60,000	7,20,000/-	3,60,000/-
		Assistant Coach (Judo)	01	40,000 - 60,000	7,20,000/-	3,60,000/-
		Physiotherapist Grade I	01	40,000 - 60,000	7,20,000/-	3,60,000/-
		Masseur	02	35,000 -55,000	13,20,000/-	6,60,000/-
Total					44,40,000/-	22,20,000/-

6. It is also submitted that the average funds allotted for manpower in KISCEs is INR 1.37 crores and average number of manpower sanctioned for KISCE is 13.

SN	State	Sanctioned Manpower	Amount (in Rs.)	Additional Manpower	Amount (in Rs)
1	Kerala	11	1,23,60,000/-	5*	17,40,000/-
2	Tripura	11	1,26,00,000/-	1	4,80,000/-
Total					22,20,000/-

7. In respect of KISCE Kerala, the expenditure is well within the approved budget, resulting in a saving of ₹60,000. However, in the case of KISCE Tripura, an additional requirement of ₹4,80,000 has been projected. Accordingly, the net additional funds required is ₹4,20,000.
8. *In case of Kerala, it is replacement of 2 Head Coaches by 2 Asst Coaches.

Approval of the DPAC is solicited for:

Sanction of additional manpower (02-Assistant Coaches, 01-Physiotherapist Grade I, 02-Masseur and 01- General Physician/Doctor (Grade-II)) for KISCEs in the states of Kerala & Tripura, with an additional expenditure of INR 4.20 lakhs (Tripura) for FY 2025-26

Agenda Item No	6
Agenda	Revamp of Games Management System & Miscellaneous Requirements
Component	Khelo India Centres and Sports Academies

Detailed Description of the Agenda:

- Reference is invited to the approval of the 48th DPAC (Agenda No. 09), to deploy manpower for design, development and deployment of Khelo India Games Management System (KI GMS) Web Portal and Mobile Application which has enabled the following:
 - Online registration and onboarding system for stakeholders including athletes' officials, and volunteers
 - Comprehensive dashboard offering insights into document verification, accreditation, travel plans, schedules, and results.
 - Seamless real-time coordination facilitated between GTCC members, Functional Area Heads, and Competition Managers.
 - The Timing-Scoring-Result (TSR) module of the KI GMS offered live scores, schedules, and medal tallies for a wide audience.
- In this regard, it is submitted that the work-order for the manpower deployed post due process and approval of competent authority is set to expire on 30th September 2025.
- However, it is submitted that a continuous deployment of manpower for Khelo India GMS is imperative considering the upcoming Khelo India University Games and Khelo India Thematic Games.
 - The Games Management System (GMS) is a specialized, technical product requiring tailored operationalization for each specific game.
 - The GMS is dynamic as it has to adapt to new sports, events, TSR, quotas, and other requirements set by GTCC. This entails a long-term, sustained support and maintenance beyond the current work-order expiry of 30th Sep, 2025.
 - Given the specialized nature of the GMS, expertise in software development and maintenance is crucial, along with operational and on-ground support during the Khelo India Games.
- In addition, it is further submitted that apart from the afore mentioned activities, the renewed scope of work w.r.t KI GMS is being outlined below:
 - As per the best practices of Software Development Life Cycle, KI GMS as a software needs continuous support, maintenance and service enhancements for improving the ease of use.

- b. The operationalization of KI GMS during the upcoming KIUG and KI Thematic Games needs a dedicated team for the modules of Nomination, Freezing, Verification, Scoring, Kits and Accreditation et al.
 - c. Integration of Timing-Scoring Results (TSR) of the newly introduced sports and events into GMS. This would ensure accurate, real-time tracking of various sports and adapting to specific scoring and timing requirements.
5. Further it is pertinent to note that the scope of work for the existing PMU for IT Applications at SAI, includes the following only: Development and maintenance services for National Sports Repository System, Khelo India Fitness Application, Fit India Mobile Application and Portal, Khelo India Dashboard and DBT Portal.
 6. In view of the above it is proposed to hire technical resources for a duration of Six (6) months through NICSII Tier III empaneled agencies for ensuring the operationalization, maintenance, support and addition of new features in Khelo India GMS (Annexure-II) for the upcoming (and thereafter) University and Thematic Games.
 7. Based on the above requirements for the purposes of operationalization and maintenance and the revised scope of work the following rationalized manpower is suggested and the estimated expenditure is outlined in the table below.

S No	NICSII Manpower Level	Quantity of Manpower	Required Man Months	NICSII Rate per Manpower (Minimum remuneration)	Operation Margin (4.94%)	NICSII Margin (9%)	GST (18%)	Total Cost (Per Month)	Total Cost (6 Months)
	(A)	(B)		(C)	$D=(C*4.94\%)$	$E=D+(D*9\%)$	$F=E+(E*18\%)$		$G=(F*B*6)$
1	7 (1-year inc.)	1	6	64800	68001.12	74121.22	87463.04	87463.04	524778.24
2	11 (1-year inc.)	3	6	102600	107668.44	117358.6	138483.15	138483.15	2492696.7
3	11	1	6	95000	99693	108665.37	128225.14	128225.14	769350.84
Total		5		262,400.00	275,362.56	300145.19	354171.33	354171.33	3786825.78

Table 2: Manpower - Role and Responsibilities

S No	Manpower Designation	Roles and Responsibilities
1	Tester	Creation of Test Plans, Test Case Development, Execution of Tests, Reporting of Defects, Performance Testing, Collaboration with Developers to resolve bugs, Regression Testing if new features added and compliance to standards.
2	Developer	Development of System Architecture, Coding and

	(Mobile App, Front end, Back End)	implementation of the underlying logic, integration and deployment, collaboration with UI/UX Designers, Testers for continuous integration and deployment.
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8. The above resources would be responsible for providing development, testing and deployment of revamp of Khelo India Games Management System.
9. In addition, it is submitted that to ensure secure, compliant, and scalable deployment of these digital assets, adherence to the Guidelines for Indian Government Websites (GIGW) and associated cybersecurity protocols prescribed by NIC is mandatory, the following technical and infrastructural interventions are proposed to operationalize and sustain the digitization efforts.

Table 4: Tentative Expenditure for ICT Infrastructure

S No	Requirement	Description	Estimated Expenditure	Period
1	Windows Laptops	Windows Laptops for Development, Maintenance and Testing	15,00,000	One-time
2	MacOS Laptops	Mac OS Laptops for development of iOS Mobile application across Khelo India, Fit India verticals	10,00,000	One-time
3	UAT Server for Khelo India Dashboard	Deployment of a dedicated UAT environment for pre-production validation of Dashboard of Khelo India	7,50,000	One-time
4	Staging Server for Fit India Application	In-house environment for continuous integration and development (CI/CD) for Fit India Application	5,00,000	One-time
5	Consumables	Routers, Cables, Cartridges, Computer Peripherals, Data Storage of Local Access	15,00,000	One-Time
		Total	52,50,000	

Approval of the DPAC is solicited for:

Financial approval of Rs. 37,86,826/- (Rupees Thirty-Seven Lakhs Eighty-Six Thousand and Eight Hundred and Twenty-Six Only) under Recurring Head for Digitization of Khelo India and Rs. 52,50,000 (Rupees Thirty-Seven Lakhs Fifty Thousand Rupees Only) under Non-Recurring head for procurement of ICT devices for development from Support to National/ Regional/ State Sports Academies.

Further, DG-SAI may be permitted to approve an additional expenditure of 10% over and above the amount mentioned above.

Agenda Item No	7
Agenda	Allocation of Rs.36.00 Cr under Khelo India Scheme – Khelo India Centres and Sports Academies (Non-Recurring)
Component	Khelo India Centres and Sports Academies

Detailed Description of the Agenda:

1. Reference is invited to the gazette notification for continuation of the scheme of Khelo India National Programme for Development of Sports for financial years 2021-22 to 2025-26 wherein under Para 1.3.3 (II) it is stated that under the component ‘Khelo India Centres and Sports Academies’ and sub-component ‘Support to National/Regional/State Sports Academies’ that the identified sports talents will be given the option to join SAI National Sports Academies, State Sports Academies or Sports Academies established by the private sector. Further, Grants-in-aid will be provided for establishment, operation and maintenance of sports academies in respect of identified disciplines to the academies including Sports Authority of India, and other stakeholders for facilitating and supplementing Long Term Athlete Development (LTAD) programme (for 8 years) on need-based support, both recurring and non-recurring.
2. The Scheme provides a mechanism of funding Academies for meeting critical infrastructure gaps, including equipment. As on date, 74 Academies are being operated by Sports Authority of India (SAI) through its 23 National Centre of Excellence (NCOEs). It is pertinent to note that these NCOEs have been setup with an aim to provide high quality training to elite and developmental athletes including the Khelo India Athletes. In this context it is imperative that these centres have the state-of-the-art infrastructure including sports science equipment and manpower.
3. National Centre of Sports Sciences and Research (NCSSR) aims to support high level research, education, innovation and sports science support with respect to high performance of SAI athletes. Keeping in view the requirement for standardization of Sports Science facilities across all RCs/NCOEs an effort was made by NCSSR to identify the requirement of such Sports Science Equipment across NCOEs.
4. Total estimated budget for proposed procurement of equipment for RCs/NCOEs and NCSSR to be met under Khelo India Schemes comes to approximately Rs. 70 crores.
5. The Budget projection for Rs. 70.00 Cr for FY-2025-26 under the Khelo India Scheme (Support to Academies)-Non-Recurring has been submitted vide email dated 19.08.2025 to MYAS for procurement of Non-Consumable-Sports and Sports Science equipment.
6. Funds have been sanctioned under the 41st, 43rd and 46th DPAC under the vertical “Khelo India Centres and Sports Academies” of the Khelo India Scheme.

7. Status of funds sanctioned along with expenditure done under 41st and 46th DPAC is summarised below:

(Rupees in Crore)

S. No.	Head	41st DPAC			46th DPAC			Total Balance
		Sanctioned	Expenditure	Balance	Sanctioned	Expenditure	Balance	
1	Sports Equipment	11.72	9.81	1.91	15.00	13.80	1.20	3.11
2	Sports Science Equipment	35.19	20.48	14.71	35.00	12.95	22.05	36.76
	Total	46.91	30.29	16.62	50.00	26.75	23.25	39.87

The 43rd DPAC has approved Rs. 34.00 Crores for the upgradation of target system at Dr. KSSR, New Delhi.

8. Out of total projected amount of Rs. 70.00 Cr, Rs. 34.00 Cr has been approved by 43rd DPAC for up-gradation of target system at Dr. KSSR, New Delhi and balance Rs. 36.00 Cr is projected for procurement of Sports and Sports Science equipment combined.
9. Hence, it is proposed that Rs. 36.00 Cr (Rs. 70.00 Cr. - 34.00 Cr.) be allocated for Non-Consumable Sports and Sports Science equipment combined from the vertical “Khelo India Centres and Sports Academies” under the Non – Recurring Part.

Approval of the DPAC is solicited for:

Approval of Rs.36.00 Crores be allocated for Non – Consumable sports and Sports Science Equipment combined from the vertical “Khelo India Centres and Sports Academies” under the Non-Recurring part.

Agenda Item No	8
Agenda	Ratification: Appointment of Assistant Coaches in KISCE Telangana on Temporary basis
Component	Khelo India Centres and Sports Academies

Detailed Description of the Agenda:

1. During 18th DPAC dated 04.062020- KISCE Regional Sports School Hakimpet, was notified and VGF approved in 19th DPAC meeting dated 04.09.2020 and the sanction for three Head Coaches has been granted in the disciplines Rowing, Fencing and Weightlifting at KISCE Telangana.
2. As per the communication received from the State Government, the Head Coach appointed for the Fencing discipline at the Khelo India State Centre of Excellence (KISCE) expressed his unwillingness to join, citing his selection for a regular coaching position elsewhere
3. The State Government has requested permission an Assistant Coach at KISCE, Hakimpet—on a temporary basis until eligible Head Coaches are appointed in the respective disciplines. The candidate's salary will be paid as per the approved norms.
4. In-principal approval from the DPAC Chairperson has been obtained for the temporary appointment of Assistant Coaches in the Fencing discipline at KISCE Telangana. The State Government has been duly informed regarding the same.
5. Agenda is placed for ratification of the same.

Ratification of DPAC is solicited for:

Appointment of Assistant Coaches in KISCE Telangana in fencing discipline on Temporary basis

Agenda Item No	9
Agenda	Ratification: Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the UT of Andaman & Nicobar
Component	Khelo India Centres and Sports Academies

Detailed Description of Agenda:

1. Khelo India State Centre of Excellence (KISCE) is a project which is a part of India's pursuit for excellence in Olympics and endeavour is to scale up State's best academies to world standard.
2. Proposal has been received from Directorate of Sports & Youth Affairs, A&N Islands for the establishment of Khelo India State Centre of Excellence (KISCE) in the UT of Andaman & Nicobar at "Netaji Sports Complex, Sri Vijaya Puram, South Andaman, Andaman & Nicobar" for Cycling, Badminton and Swimming in UT of Andaman & Nicobar.
3. The feasibility report of the proposed center was received from SAI RC Kolkata. After receiving TFR, comments were received from respective HPD/HPM and NCSSR on the TFR. Meeting with State Sports Director was conducted on 07.08.2025 to finalize the VGF.
4. The budget for the centre has been examined and is mentioned below:

SN	Particulars	Annual Requirement for FY 2025-26 (in INR)	Annual Requirement for subsequent years (in INR)	Remarks
A. Recurring Grant				
1	Manpower Cost	70,00,000	1,20,00,000	For current FY 2025-26, estimated expenditure is for Sep (Q2), Q3 and Q4
2	Sports Equipment			Annual Requirement of consumable sports equipment
	i. Cycling	14,99,780	14,99,780	
	ii. Badminton	31,01,040	31,01,040	
	iii. Swimming	0	0	
3	Sports Kit	7,08,000	7,08,000	Annual Requirement of consumables sports Kit
4	Performance assessment	2,70,000	2,70,000	Twice a year @ INR 1500 per athlete for 90 athletes
Total (A)		1,25,78,820	1,75,78,820	
B. Non-Recurring Grant				
1	Sports Equipment			
	i. Cycling	38,94,000	0	

	ii. Badminton	0	0	One-Time requirement of non-consumable sports equipment
	iii. Swimming	17,98,320	0	
2	Sports Science Equipment	80,68,840	0	One-Time requirement of sports science equipment
3	One Time Grant	20,00,000	0	To be utilized by KISCE for Minor repairs & maintenance, uplifting and branding purpose
Total (B)		1,57,61,160	0	
Grand Total (A+B)		2,83,39,980	1,75,78,820	
Note: The projected for equipment includes GST@18%				

5. In view of the above, recommendation of the PAC is sought for notifying Netaji Sports Complex, Sri Vijaya Puram, South Andaman, Andaman & Nicobar for Cycling, Badminton and Swimming in UT of Andaman & Nicobar and approval of an amount of INR **2,83,39,980** /- (Recurring Grant of INR **1,25,78,820** /- and Non-Recurring Grant of INR **1,57,61,160/-**) for FY 2026-26 and INR **1,75,78,820/-** as a Recurring Grant for subsequent years (in case of extension of scheme) for funding the proposed KISCE at South Andaman, UT of Andaman Nicobar.
6. In-principal approval from the DPAC Chairperson has been obtained for *Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the UT of Andaman & Nicobar*. The State Government has been duly informed regarding the same.

Agenda is placed for ratification of the same.

Ratification of the DPAC is solicited for:

- i. *Notifying Netaji Sports Complex, Sri Vijaya Puram, South Andaman, Andaman & Nicobar for Cycling, Badminton and Swimming in UT of Andaman & Nicobar*
- ii. *Financial approval to the tune of INR **2,83,39,980** /- (Recurring Grant of INR **1,25,78,820** /- and Non-Recurring Grant of INR **1,57,61,160/-**) for FY 2026-26 for Netaji Sports Complex, Sri Vijaya Puram, South Andaman, Andaman & Nicobar for Cycling, Badminton and Swimming in UT of Andaman & Nicobar*

Agenda Item No	10
Agenda	Approval for non-consumable equipment for Operationalization of NCOE Naranpura under Non-Recurring Grant of Khelo India
Component	Sports Competitions & Talent Development

Detailed Description of the agenda:

1. The Sports Authority of India has set up National Centres of Excellence (NCOEs) across the country to groom athletes for the Olympics and other international events. These centres provide world-class infrastructure, sports science support, tailored nutrition, expert coaching, and professional supervision. Functioning as regular training hubs, NCOEs nurture elite as well as developing athletes, ensure a steady talent pool, and offer multiple options for national team selection.
2. As part of the 59th meeting of the Governing Body, under agenda item no. 04, the proposal to establish a National Centre of Excellence (NCOE) at Block B, Naranpura Sports Complex, Ahmedabad, was approved. Accordingly, the infrastructure development has been successfully completed, providing top quality facilities to nurture both elite and developing athletes.
3. To ensure the smooth functioning and optimal utilization of the Centre, a Memorandum of Understanding (MoU) has been signed between the Sports Authority of India (SAI) and the Sports Authority of Gujarat (SAG). The MoU defines the operational framework, facilitating effective coordination in the management of resources, technical expertise, and athlete support systems. The NCOE at Naranpura will focus on four sporting disciplines, as detailed below. In this regard, a notification has also been issued.
 - a) Wushu
 - b) Taekwondo
 - c) Volleyball
 - d) Basketball
4. The handover process involving Ahmedabad Municipal Corporation (AMC), SAG, and SAI has been completed. Talent identification is currently underway in coordination with KITD and the Operation Division.
5. The financial implication for non-consumable equipment is as below:

S. No	Head	Amount (Rs. in Cr.)
A	Sports science	1.25
B	Sports Equipment	0.80
	Total	2.05

6. A budget estimate of Rs.2.05 crore has been approved for the procurement of non-consumable equipment and Sports science equipment from Khelo India Non-Recurring Grant by DG SAI.
7. As per the operational guidelines of Khelo India is it stated that “Need-based support / Grants-in-aid for both recurring and non-recurring items shall be provided for the establishment, operation and maintenance of such sports academies in respect of identified disciplines to Sports Authority of India, State/UT Governments or to the private sector or sports person under Public Private Partnership (PPP)/CSR mode for facilitating and supplementing Long Term Athlete Development (LTAD) program”.
8. And As per the operational guidelines of Khelo India it is also stated that “The non-recurring expenditure may also be utilized to fund critical infrastructure gaps in such academies.” In view of this, proposal for supporting NCOE Naranpura is placed before DPAC.

Approval of the DPAC is solicited for:

Financial approval of INR 2.05 crores has been accorded for non-consumable Equipment for NCOE Naranpura the FY 2025–26, under the non-recurring component of Support to Sports Academies of Khelo India.

Agenda Item No	11
Agenda	Approval for Engagement of Strategic Advisors (for sports event planning) Consultancy
Component	Sports Competitions & Talent Development

Detailed Description of Agenda:

1. As per the Gazette Notification dated 4th March 2022, under the component of **Sports Competitions and Talent Development** of Khelo India Scheme., Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. So far **20 editions of Khelo India Games** have been successfully conducted including 7 editions of Khelo India Youth Games, 4 editions of University Games, 5 editions of Winter Games, 1 edition of Beach Games, 2 editions of Khelo India Para Games and 1 edition of Khelo India Water Sports Festival have been successfully conducted with the participation of 36 States/UTs.
2. Under the Khelo India Scheme, the Ministry of Youth Affairs & Sports (MYAS)/SAI organizes National-level competitions, i.e., Khelo India Youth Games, Khelo India Para Games, Khelo India University Games, and Khelo India Winter Games, Khelo India Water Sports Festival, Khelo India Beach Games in addition to these the new series of Khelo India Games are to be planned annually Khelo India Tribal Games, Khelo India North East Games, Khelo India Martial Arts Games, Khelo India Swadeshi Games and Khelo India School Games to provide a platform for talented athletes to showcase their sporting and competitive skills.
3. For the smooth conduct of the Games, Sports Authority of India had on-boarded **Strategic Advisors (for sports event planning) Consultancy** in 2024 for 5 resources. The agency is contracted to provide workforce to Khelo India Division for execution of the Khelo India Games. It is pertinent to mention that the existing contract of the agency is being expired on 15th December 2025.
4. In view of the ongoing tasks and upcoming editions of the Khelo India Games, there is a continued need for end-to-end planning and execution to ensure the successful conduct of the events. This includes extensive research and the implementation of upgrades across various functional areas to enhance operational efficiency and overall event quality. Regular engagement with national and international federations has been maintained to ensure compliance with global technical standards. Additionally, effective coordination with multiple stakeholders has played a crucial role in achieving seamless management and smooth execution of the Games.
5. In light of the foregoing and increase of number of games from 6 games to 11 games to be conducted annually, it is imperative that the necessary workforce remains available within the Khelo India Events & Competitions Cell. Therefore, there is a need to float a fresh tender for the onboarding of the Strategic Advisor (for sports event planning) and a consultancy comprising 10 resources (3+7) with domain expertise in areas such as Sports Event Management, Strategic Consulting, Technical Conduct, Procurement, Data Analysis, IT experts, etc. for initially for one

year, extendable annually for up to two additional years based on the performance.

6. In context of the above, it is to mention that the amount for on boarding the agency shall be catered under the Functional Area (FA) head of Games Operations as part of the budget for conduct of Khelo India Games. It may be noted the budget estimate for the conduct of upcoming editions of the Khelo India Games shall be placed and catered in upcoming editions before DPAC for consideration and approval.
7. In view of the above requirement, it is proposed that the approval of the DPAC may be solicited for onboarding 10 resources for three years (for one year, extendable annually for up to two additional years) for engagement of Strategic Advisors (for sports event planning) Consultancy.
8. It was recommended in PAC that the estimates, roles and responsibilities, modes of procurement, provision for periodic assessment, etc. are to be reviewed and finalized at the level of DG SAI. And the revised proposal may be put for approval by Secretary, Sports. PAC recommended the agenda to be placed for in principle approval in DPAC.

Approval of the DPAC is solicited for:

In Principle Approval for the engagement of a Project Management Unit (PMU) under the Khelo India Division for engagement of Strategic Advisors (for sports event planning) Consultancy.

Agenda Item No	12
Agenda	<i>Approval of Proposal for 1st Khelo India College Sports League (KICSL)</i>
Component	Sports Competitions & Talent Development

Detailed Description of Agenda:

- As per the Khelo India Gazette i.e., **CG-DL-E-240320022-234426** published on 24th March 2022, a system of school and university leagues is to be launched in key team games across the country to create greater participation and competition under the scheme of “**Khelo India – National Programme for Development of Sports**”. It is also pertinent to organise sports competitions and leagues at various levels, creating a robust competitive structure, as recently published **Khelo Bharat Niti 2025**.
- It is pertinent to mention that a **letter dated 27.07.2025** was received from the Department of Sports, Government of Kerala, with a request for financial assistance for College Sports League (CSL) under the Khelo India Scheme. As per the letter, in 2024, the Government of Kerala conducted the International Sports Summit Kerala (ISSK), the first of its kind in India to promote the sports industry and to ensure sports for all. The College Sports League was conceptualised and announced as part of ISSK 2024. College Sports Leagues (CSL) is a new initiative of the Department of Sports, Government of Kerala to make campuses more vibrant and give college students maximum opportunities through sports.
- As the first structured, fan-based, multi-tier college league in the country, CSL is designed to foster a dynamic campus sports culture while aligning with the national vision of “**Khelo India – National Programme for Development of Sports**”, which emphasises the establishment of a strong competition structure at both school and university levels.
- College Sports Leagues are a combination of yearlong tournaments of various sports among the first member colleges and operate in a home-and-away format with gameday festivities, campus-based fan engagement, and student-led sports club management, offering an ecosystem that blends competition, entrepreneurship, and education. This CSL model offers a seamless pathway for college athletes to transition from college-level competition to national and professional platforms, thereby directly promoting sports excellence at the university level.
- As per the proposal from Kerala, the plan is to implement the league with 56 college teams across four major sports – **Football, Basketball, Volleyball and Kabaddi** – covering over **200 structured matches at district, zonal and state levels**. The proposed budget for conducting and expanding the College Sports League is estimated to be approximately **Rs. 4.5 Cr**.
- In view of the above, the host state/Govt of Kerala has requested financial assistance of **Rs. 1 Cr under the Khelo India scheme** for university-level sports development to support the CSL. The programme strongly aligns with Khelo India’s objective of:
 - Creating a competitive structure across higher education institutions

- Promoting structured athlete development pathways
- Encouraging sports entrepreneurship and management
- Enhancing youth participation and visibility in sports

Key Facts

The proposed sports disciplines for the College Sports League are as follows:

- **Competitive Sports Discipline (tentative):** Football, Basketball, Volleyball, and Kabaddi
- **Additional Sports during expansion:** Cricket, Kho Kho, Handball, Baseball & Hockey
- The league will expect approx. participation of **approximately 6720 athletes** will participate in the **College Sports League**.
- The Games will be conducted by Kerala Sports Department with the support of the National Sports Federation in the month of **October -November 2025** for the academic cycle 2025-26 in Kerala.

- It is pertinent to mention that, as per the proposal, the League shall align with Khelo India Objectives to help in promoting the culture of sports and citizen engagement and provide a platform for talent identification. To ensure that the technical conduct is benchmarked to international standards or Khelo India Norms. Hence, it is proposed that the **College Sports League shall be named as Khelo India College Sports League**, which will be conducted annually. Further, the league may be organised **independently** by the Department of Sports, Government of Kerala, with assistance from the National Sports Federation, with proposed financial assistance of Rs 32 Lakhs **for one sport**, under the Annual Sports Competition vertical of Khelo India Scheme for the academic **year 2025-2026**. The amount has been calculated in reference to norms approved for the **ASMITA League**.

Proposed Financial Assistance (Initial Support to Pilot Project) In INR				
Sports	District Level	Zonal level	State level	Total (Rs)
One Sport	5,00,000/-	12,00,000/-	15,00,000/-	32,00,000/-

- Further, the Khelo India College Sports **League in Kerala may be considered as the pilot batch** of conducting leagues under the Khelo India scheme, and the norms & modalities to conduct the league may be finalised at the **Director General, Sports Authority of India** level. It may also be noted that the expansion of the league shall be decided after feasibility analysis, post the conduct of the 1st Khelo India College Sports League in Kerala.

Approval of the DPAC is solicited for:

- Approval for the estimated budget of **Rs. 32 Lakhs** towards **KHELO INDIA COLLEGE SPORTS LEAGUE (KICSL)** for **one sport** to be debited under the "Sports Competition and Talent Development" Vertical of Khelo India.
- The norms & modalities to conduct the league may be finalised by the **Director General, Sports Authority of India**.

Agenda Item No	13
Agenda	Ratification: Release of Out-of-Pocket Allowance (OPA) for Khelo India Athletes in the disciplines of Archery, Athletics, Badminton, and Boxing
Component	Sports Competitions & Talent Development

Detailed Description of Agenda

1. The High-Powered Committee (HPC), in its 3rd meeting, approved the release of Out-of-Pocket Allowance (OPA) for 21 Khelo India disciplines at the rate of ₹10,000 per month, to be disbursed on a quarterly basis.
2. However, in accordance with the letter dated 28.02.2024, the OPA for four disciplines — **Archery, Athletics, Badminton, and Boxing** — was being provided separately through **Corporate Social Responsibility (CSR) support** extended by NTPC and REC under an arrangement facilitated through the **TOPS Division**.
3. The **Memorandum of Understanding (MoU)** between NTPC, REC, and the **Sports Authority of India (SAI)**, which supported athlete welfare initiatives including OPA, **expired on 31st March 2025**. With the expiry of this MoU, the funding previously made available under this CSR arrangement has ceased.
4. As a result, the release of OPA for Khelo India athletes in the above four disciplines has been pending since **April 2025**. This has affected **710 athletes**, and the total cost of OPA as per Khelo India guidelines for this period is estimated at a maximum of **₹8,52,00,000**.
5. Since no new CSR management arrangements have been formalised for two consecutive quarters, it is proposed that the **release of OPA for Archery, Athletics, Badminton, and Boxing athletes be undertaken directly from the Khelo India budget**, effective from April 2025.
6. Accordingly, the approval of DG SAI was obtained on file for the release of **₹8,52,00,000** to the 710 eligible athletes in Archery, Athletics, Badminton, and Boxing as OPA support under the Khelo India budget.

Ratification of DPAC is solicited for

- *Release of OPA to **710 eligible athletes** in Archery, Athletics, Badminton, and Boxing amounting up to **₹8,52,00,000** from the **Khelo India Scheme budget**.*
- *Implementation of OPA disbursement **effective from April 2025** for the four disciplines.*
- *Continuation of OPA support under the Khelo India budget **until new CSR/funding arrangements are formalised**.*

Agenda Item No	14
Agenda	Additional funds for Promotional Activities under FIT INDIA for FY 2025-26
Component	Fit India movement

Detailed Description of Agenda:

1. To achieve the objective of taking fitness to the masses, various campaign/ initiatives are being conducted under the **Fit India Mission**, such as the Fit India Cycling Drive, **Fit India Quiz**, **Fit India Freedom Run**, **Fit India Week**, **National Sports Day**, and others. However, to strengthen the Fit India brand, there is a need to further increase the **promotional activities** being undertaken to enhance the **visibility** and **brand value** of the Fit India Movement.
2. The 51st DPAC, in its meeting held on **18.06.2025**, approved a budget of **Rs. 1.5 Crores** for **FY 2025–26** to cover various expenses, including the **procurement of T-shirts, caps, other branding materials, events, IT-related expenses**, etc. As of 11.08.2025, an amount of Rs. 1,25,09,600/- has already been incurred.
3. However, due to an increase in the number of campaigns and regular activities such as **Sundays on Cycle**, **Regional events**, IT related expenses of maintenance, security audit, requirement of additional storage on cloud for Fit India related activities, promotional videos and TVCs and other miscellaneous expenses, etc in addition to the previous approved items of branding, procurement of t-shirts and caps, etc an additional expenditure of approximately **Rs. 1.5 Crore** is being proposed. Further, for the upcoming **Sundays on Cycle** event, procurement of **T-shirts** and **mementos** is also required which will be incurred from this.
4. Accordingly, it is proposed to allocate an additional amount of **Rs. 1.5 Crore** for **Fit India Promotional Activities** for **FY 2025–26**.

The **budget allocation** may be made under the **Fit India Component** of the **Khelo India** scheme.

Approval of the DPAC is solicited for:

*Budget approval **Rs. 1.5 Crore** for Fit India Promotional Activity for 2025-26.*

Agenda Item No	15
Agenda	Fit India Activities at SAI Regional Centres during F.Y. 2025-26
Component	Fit India movement

Detailed Description of Agenda:

- The Regional Centres of the Sports Authority of India (SAI) includes operational units like NCOEs & STCs, which play a vital role in strengthening the Fit India Movement at the grassroots level. Organizing regional events and campaigns through these centres including Sundays on Cycle, Fit India Regional Events, etc ensures strong local participation, media coverage, and increased public enthusiasm, thereby effectively popularizing the Fit India Movement across the nation.
- Accordingly, some activities being undertaken by the RCs is as follows:
 - Sundays on Cycle Campaign**
A special campaign organized **every Sunday** across all Regional Centres with various partners encouraging citizens to take up cycling as a fitness activity and eco-friendly transport mode. This campaign aims to build community participation and promote a healthy lifestyle. The RCs have been conducting SOC on a weekly basis since Jan 2025.
 - Yoga Session/Training**
Conduct simple and accessible yoga sessions with special segments for seniors and differently abled individuals to promote holistic fitness. RCs celebrated the International Yoga Day 2025 on 21st June 2025 across the centres.
 - Fit India Regional Activities-**
The RCs have been given the freedom to conceptualize and organize various Fit India activities in the State/UTs in their jurisdiction including Coastal Events, Runs, Fun fitness activities, Indigenous games for fitness, etc.
- Accordingly, the 51st DPAC had ratified the previous proposal for releasing Rs. 20 Lacs per Regional Centre, amounting to Rs. 2.4 crore for various Fit India Regional Activities in FY 2025-26. Accordingly, each regional centres (inclusive NCOEs/STCs) have successfully conducted nearly 17 SOC events under their jurisdiction along with celebration of IYD 2025 with the participation of stakeholders, partners, dignitaries and public. Further, HMYAS & HMoS have also joined in various SOC events conducted by the regional centres including Mumbai, Lucknow and Gandhinagar. These events have witness large public participation and media presence, thereby effectively promoting the objective of Fit India.

4. Given the continued need to sustain and expand these impactful initiatives — including the **Sundays on Cycle campaign**, regional events, procurement of branding materials such as T-shirts and caps, and other miscellaneous expenses various Regional Centres have requested **additional funds** as the previous allocation has been utilized. Accordingly, additional funds of Rs. 30 lakhs each are being requested for RC Gandhinagar, RC Lucknow, RC Mumbai, RC Kolkata, and RC Bangalore, as major events are being organized at these centres with the presence of HMYAS. Further, Rs. 20 lakhs each are being requested for RC Imphal, RC Guwahati, RC Sonapat, RC Bhopal, LNCPE Trivandrum, NSNIS Patiala, and RC Chandigarh — amounting to a total of Rs. 2.9 crore.

The Financial implication is as follows:

S. No.	Description	Amount (In INR)
1.	Proposed allocation for RC Gandhinagar, RC Lucknow, RC Mumbai, RC Kolkata, RC Bangalore	30,00,000*5=1,50,00,000
	RC Imphal, RC Guwahati, RC Sonapat, RC Bhopal, LNCPE Trivandrum, NSNIS Patiala, and RC Chandigarh	20,00,000*7=1,40,00,000
Total Estimated Cost for 12 Centres		Rs. 2,90,00,000

The total estimated cost for 12 Regional Centres is Rs. 2,90,00,000/-

Approval of the DPAC is solicited for:

*Budget approval of **Rs 2.9 crore** for various Fit India activities at SAI Regional Centres from the budget of Fit India under the Financial Year 2025–26.*

Agenda Item No	16
Agenda	Engagement of Agency for Renting Bicycles for Fit India Division during F.Y. 2025–26
Component	Fit India movement

Detailed Description of Agenda

- Under the **Fit India initiative of the Khelo India Scheme**, the **Fit India Cycling Drive**—launched on 17th December 2024 in New Delhi—has evolved into a major nationwide campaign titled **Sundays on Cycle**. The initiative is now active in over **29,000 locations** and has engaged nearly **6.5 lakh cycling enthusiasts**. The Hon’ble Prime Minister also acknowledged its significance in the 117th episode of *Mann Ki Baat*, emphasizing the growing national relevance of the campaign.
- For the Sundays on Cycle event being organized in Delhi by the Fit India Mission, provision is made for bicycles for use by the participants/public. The requirements are met through renting of bicycles from vendor(s). Since, an agency (EMA) has been engaged for 52 weeks and the bicycles (500nos.) are being rented on weekly basis for the use by the participants. The rental of 500 bicycles includes safety helmets and necessary logistics, such as manpower and transportation. Accordingly, earlier, a proposal was submitted in the **51st DPAC** for the procurement of 200 bicycles at a cost of ₹16 lakh to support the campaign. However, the same was not approved by the Committee.
- To ensure the smooth conduct of the cycling events on a cost-effective basis, it is now proposed to float an **RFP for engagement of an agency** for providing bicycles on rent, along with helmets, manpower, and transportation logistics, for the weekly **Sundays on Cycle events** to be held in Delhi. The campaign will run every Sunday from **3rd August 2025 to 31st March 2026**, covering a total of **35 events**.

Scope of Work

The selected agency will be responsible for:

- Weekly provision of **500 bicycles** (with helmets).
- Deployment of manpower for logistics, on-ground support, and technical maintenance.
- Transportation of bicycles to and from event sites.
- Ensuring safety and compliance with Fit India branding.

Financial Implications

S. No.	Items	Price per unit in INR (incl. GST)	Qty.	Total Amount in INR per event (incl. of GST)
1	Renting Bicycles (including helmets, manpower & transportation Charges	350	500	1,75,000/-

Annual Estimate (35 events):

S. No.	Item	Cost per Event (₹)	No. of Events	Total Estimated Expenditure (₹)
1	Renting Bicycles (incl. helmets, manpower & logistics)	1,75,000	35	61,25,000

Total Estimated Financial Implication: ₹61,25,000 (incl. of taxes).

- It is proposed to float an RFP for engagement of an agency for renting bicycles, helmets, manpower, and logistics for the conduct of Sundays on Cycle rallies under the Fit India Movement during F.Y. 2025–26, with a total estimated financial implication of Rs. 61,25,000/-
- The expenditure will be met under the Fit India component of the Khelo India Scheme.

Approval of the DPAC is solicited for:

*To float an RFP for engagement of an agency for renting bicycles, helmets, manpower, and logistics for the conduct of Sundays on Cycle rallies under the Fit India Movement during F.Y. 2025–26, with a total estimated financial implication of **Rs. 61,25,000/-** and expenditure booking under the Fit India component of the Khelo India Scheme.*

Agenda Item No	17
Agenda	Engagement of Consultants through an Agency for Media Management and Communications
Component	Fit India movement

Detailed Description of Agenda:

1. The Sports Authority of India (SAI), under the Ministry of Youth Affairs & Sports (MoYAS), plays a pivotal role in implementing key sports initiatives such as Khelo India, Fit India, and national sports infrastructure management. Effective and coordinated communication is crucial to amplify these programs, manage narratives, and drive stakeholder engagement across platforms. To this end, it is proposed that professional consultant may be engaged through an Agency for Media Management, Communications, and to provide dedicated communication teams for each vertical. The objective is to enhance brand value, support public perception management, produce high-quality content, and ensure real-time monitoring and response.
2. In view of the above, it is proposed that professional consultants may be engaged through an Agency for Media Management and Communications for the Sports Authority of India and other verticals under it.
3. Also, it is pertinent to mention that currently the work pertaining to the Design, Branding & Communication Agency is being carried by M/s Tattva Creations Pvt. Ltd. vide NoA dated 27.06.2025, where M/s Tattva Creations Pvt. Ltd. has been awarded the work on a Nomination basis for a period of 3 months, i.e. from 27.06.2025 to 26.09.2025.
4. It is to be noted that, a committee comprising Consultants from the Media & Fit India Division, was constituted for the same. The committee had recommended engagement of 27 resources at an estimated annual budget of Rs. 3.92 Crores.
5. Further, as the upcoming Asian Games & Commonwealth Games are scheduled in the year 2026, and with the preparation of Indian contingent for various international tournaments & Olympic Games 2028 along with multiple activities at Khelo India, such as Khelo India Games, ASMITA leagues, talent development, etc.; it is proposed **to engage the consultants through an agency for a period of 2 years** at an estimated cost of **Rs. 7.84 Crores**.
6. Further, it may be noted that as the above-mentioned work w.r.t. design, content and public relations management pertains primarily to the amplification of the efforts/initiatives undertaken by Government of India aimed at development of sports across the country from grassroots to elite level along with publicizing the importance of fitness and health amongst the citizens of the country, for which the efforts are being made by Govt. of India through its flagship scheme Khelo India. Therefore, it is proposed that the said expenditure may be booked from the budget available under Khelo India.

Approval of the DPAC is solicited for:

Engagement of consultants through an agency for Media Management and Communications for SAI at an estimated cost of Rs. 7.84 Crores for a period of 2 years from the budget available under Khelo India, in accordance with the provisions of GFR 2017.

Agenda Item No	18
Agenda	Ratification: Allocation of Funds for Celebration of National Sports Day (NSD) 2025 by States/UTs and SAI Regional Centres
Component	Fit India movement

Detailed Description of Agenda:

1. National Sports Day (NSD) is celebrated annually on 29th August to honor India's sporting heritage and commemorate the birth anniversary of hockey legend Major Dhyan Chand. The 2019 edition marked a historic milestone with the launch of the Fit India Mission by the Hon'ble Prime Minister. Since then, NSD has become a catalyst for reviving sporting culture and spreading the message of fitness across the nation.
2. This year, the **three-day celebrations of NSD 2025 from 29th to 31st August 2025** saw unprecedented scale with participation from nearly **30 crore citizens across 700 districts and 10,000+ locations**, through playground activities, indigenous sports competitions, fitness pledges, and cycling rallies — a true reflection of Bharat's growing sporting culture and resolve to make fitness a way of life.
3. For NSD 2025, celebrations were done by Ministries and Departments of Union and State Governments, schools, colleges and universities, Sports Authority of India and Sporting ecosystem of NCOEs, STCs, KISCs, KICs, KIAAs as well as State level academies, volunteers of MY Bharat and other organisations. etc. All these ensured celebrations at grassroots level, ensuring local participation, media coverage, and public enthusiasm.
4. For smooth conduct of events at various levels, funds were released to the Regional Centres as follows: Rs. 5,00,000 per State to be released for district level events, Rs. 50,000 per NCOE, Rs. 25,000 per STC, and Rs. 5,000 per KIC. The funds covered expenses related to event organization, branding, T-shirts, logistics, and other requirements.
5. **Financial Implications-** Based on the number of States, NCOEs, STCs, and KICs under each Regional Centre, the financial implication was calculated at Rs. 2,57,85,000/-.
6. The details of the allocations are as under:

S. No.	Regional Centre	States	NCOEs	STCs	KICs	Total Allocation (Rs.)
1.	Bangalore	3	1	7	91	21,80,000
2.	Mumbai	3	2	2	49	18,95,000
3.	Sonepat	2	2	4	34	13,70,000
4.	Bhopal	2	1	5	85	16,00,000
5.	LNCPE Trivandrum	4	2	10	69	26,95,000
6.	Chandigarh	5	2	6	152	35,10,000

S. No.	Regional Centre	States	NCOEs	STCs	KICs	Total Allocation (Rs.)
7.	Kolkata	6	2	11	129	40,20,000
8.	Lucknow	2	1	5	110	17,25,000
9.	Gandhinagar	2	1	3	93	15,90,000
10.	Guwahati	4	2	7	155	30,50,000
11.	Imphal	3	1	4	90	21,00,000
12.	Patiala	-	1	-	-	50,000
Total		36	18	64	1057	2,57,85,000

7. Accordingly, the approval of Secretary (Sports) cum Chairman DPAC was obtained on file for the release of Rs. 2,57,85,000/- to the SAI Regional Centres for the conduct of NSD 2025 celebrations.

Ratification of DPAC is solicited for:

Release of Rs. Rs. 2,57,85,000/- to the SAI Regional Centres towards conduct of NSD 2025 celebrations.

Agenda Item No	19
Agenda	Ratification: Media Activation Plan for Celebration of National Sports Day (NSD) 2025
Component	Fit India movement

Detailed Description of Agenda:

- This year, the National Sports Day 2025 celebrations were held from 29th to 31st August 2025 across the country. In addition to grassroots participation activities, it was felt imperative to undertake a comprehensive media activation plan to ensure wide awareness, outreach, and promotion of the event. The official hashtag for NSD 2025 was **#NATIONALSPORTSDAY2025** and **#KhelegaDeshKhilegaDesh**, which was actively promoted through multiple platforms with the theme *Ek Ghanta Khel Ke Maidan Mein*.
- A 3-day schedule of activities was designed:
 - Day 1 (29th August):** Tribute to Major Dhyan Chand, 1-hour sports activity across schools/colleges, Sports Assembly & NSD Pledge.
 - Day 2 (30th August):** National Sports Day Conclave in New Delhi, sports debates, talks, and carnival-style events across India.
 - Day 3 (31st August):** “Sundays on Cycle” mega campaign nationwide.
- To amplify these events nationwide, the following media initiatives were planned:
 - Newspaper Advertisements
 - TV Commercials
 - Radio Jingles
 - Social Media Activation
 - Influencer Endorsements
 - Outdoor Branding (OOH)
 - Paid Digital Campaigns (YouTube/Google, etc.)
 - League Anthem & NSD Anthem
 - Digital Articles & PR Outreach
- The total estimated budget for NSD 2025 Media Activation was **Rs. 63,00,000/-** under the Fit India Movement (Publicity & Advertising component), which was approved on file by Secretary (Sports) and Chairman, DPAC. The breakup of approved budget is as under:

S. No.	Particular	Estimated Cost (Rs.)
1	Paid Digital Campaign	3,00,000/-
2	Newspaper Advertisements	40,00,000/-
3	Radio Jingles	5,00,000/-

S. No.	Particular	Estimated Cost (Rs.)
4	TV Commercials	15,00,000/-
Total	Media Plan Estimate	63,00,000/-

- In this regard, funds were released to the Central Bureau of Communications (CBC) for media amplification, including Rs. 41,89,311/- for newspaper advertisements in leading dailies (28th and 29th August 2025) and Rs.10,00,000/- for YouTube and Google Ad placements under the TV Commercial component. The expenses have been met from the approved budget head of Khelo India – Fit India Movement and re-appropriation was made for newspaper advertisement within the approved limit of Rs.63 lacs.
- The NSD 2025 media amplification strategy was powerful online, with campaign hashtags generating **1.69 billion impressions**. Leaders, athletes like **Neeraj Chopra, Mirabai Chanu, PV Sindhu, Sumit Antil, Sachin Tendulkar, Shikhar Dhawan**, and even film personalities like Ayushmann Khurrana, Sharvari, Anil Kapoor, Shilpa Shetty, etc. amplified the message nationwide.

Ratification of DPAC is solicited for:

Approving the budget of Rs. 63 lacs for the Media Activation Plan during National Sports Day 2025 celebrations under the Fit India Component.

Agenda Item No	20
Agenda	Ratification: Procurement of T Shirts for Fit India Movement
Vertical	<i>Fit India Movement</i>

Detailed description of Agenda

Launched in 2019 by the Hon'ble Prime Minister, the Fit India Movement promotes fitness and well-being nationwide through targeted campaigns and events. Recently, it has witnessed widespread participation in initiatives such as Sundays on Cycle, World Bicycle Day, International Yoga Day, and National Sports Day, carried out in collaboration with SAI Regional Centres, Khelo India Centres, government bodies, PSUs, corporates, educational institutions, fitness groups, and NGOs.

2. This year, National Sports Day 2025 marked a significant milestone, engaging nearly 30 crore citizens across 700 districts and over 10,000 locations. Activities including playground fitness sessions, indigenous sports competitions, fitness pledges, and cycling rallies highlighted Bharat's growing sporting culture and collective commitment to making fitness a way of life.

3. To sustain this momentum and acknowledge the contributions of all stakeholders, it has been proposed to procure customized branded T-shirts featuring the Fit India logo. These T-shirts are for mass distribution to participants, institutional partners, volunteers, support staff, and other stakeholders involved in the events. Additionally, they will support various Fit India campaigns in September and the nationwide Fit India Freedom Run scheduled for 2nd October 2025.

4. As per Delegation of financial powers, concurrence of Secretary (Sports) [Chairman, DPAC & FC] and approval of the Hon'ble Minister, MYAS, as Chairman, Governing Body (GB), was obtained on file for procurement of 27,00,000 T-shirts at a financial implication of ₹2,83,50,000/-. The bid has been materialized and awarded for an initial cost of Rs. 2,54,86,650/-. Further, considering the additional requirement, additional 25% has been approved by Hon'ble Minister, MYAS, as Chairman, Governing Body (GB). Taking the total amount to Rs. 3,18,58,312.50, to be met under the *Fit India* component of the *Khelo India Scheme*.

The agenda is placed before DPAC for ratification.

Ratification of DPAC is solicited for the following proposal:

i) Approval for procurement of 33,75,000 T-shirts with a financial implication of Rs. 3.19 Cr. inclusive GST (inclusive of 25% escalation provision in the contract).

The expenditure shall be incurred under the Fit India component of the Khelo India Scheme

Agenda Item No	21
Agenda	Proposal for hosting ASMITA League (Zonal & National) for FY 2025-26
Component	Promotion of Inclusiveness through Sports (Sports for Women)

Detailed Description of Agenda:

Since its inception in F.Y. 2021, ASMITA Leagues has been organized across 29 disciplines with more than 1000 Sports competitions witnessing total participation of over 1.4 lakh women athletes. The DPAC, in its various meetings, had approved the organization of leagues in 29 disciplines.

The objectives of the proposed events are:

- To increase the participation of women in Sports by organizing various leagues
- To utilize the leagues as a platform for the Identification of new talents and the evaluation of existing Khelo India athletes.
- To provide competition exposure to women athletes of different age categories across the Country

For the year 2025-26, apart from the already approved ASMITA League (for City, District level), New ASMITA leagues for Zonal & National are proposed as follows-

- Disciplines which were approved in past DPACs for F.Y. 2021-24; however, the NSF's which has proposed the league for F.Y. 2025-26 are **Weightlifting, Kickboxing, Kayaking and Canoeing, Hockey, Football, Rugby, Taekwondo, Swimming, Soft Tennis & Gymnastics**
- Prize money will be awarded to Medal winners in Zonal and National in each weight category/event of three age groups (Sr, Jr., & Youth) has been proposed.
- SAI will provide Branding templates to the federation. The NSF will arrange required resources through its own resources, or they can raise sponsorship.

S.N.	Discipline	FY 2025-26						
		Format	Age Categories	All Zonals		1 National		Total Amount (In Rs.)
				Conduct Cost (In Rs.)	Prize Money (In Rs.)	Conduct Cost (In Rs.)	Prize Money (In Rs.)	
1	Weightlifting	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	1,57,92,000/-	22,08,000/-	42,20,000/-	8,80,000/-	2,31,00,000/-
2	Kickboxing	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	96,00,000/-	46,64,000/-	30,00,000/-	20,14,000/-	1,92,78,000/-
3	Kayaking and Canoeing	2 Zonal & 1 National Event	Senior, Junior & Sub-Junior	90,00,000/-	26,32,000/-	51,00,000/-	22,09,000/-	1,89,41,000/-
4	Hockey	4 Zonal & 1 National Event	Junior & Sub-Junior	1,20,00,000/-	40,32,000/-	34,00,000/-	16,92,000/-	2,11,24,000/-
5	Football	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	1,80,00,000/-	61,60,000/-	51,00,000/-	15,40,000/-	3,08,00,000/-
6	Rugby	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	96,00,000/-	31,68,000/-	30,00,000/-	13,68,000/-	1,71,36,000/-
7	Taekwondo	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	1,80,00,000/-	1,17,60,000/-	51,00,000/-	49,35,000/-	3,97,95,000/-
8	Cycling	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	1,80,00,000/-	26,88,000/-	51,00,000/-	11,28,000/-	2,69,16,000/-
9	Soft Tennis	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	96,00,000/-	15,84,000/-	30,00,000/-	12,54,000/-	1,54,38,000/-
10	Gymnastics	4 Zonal & 1 National Event	Senior, Junior & Sub-Junior	1,80,00,000/-	13,44,000/-	51,00,000/-	5,64,000/-	2,50,08,000/-
Total					Rs. 23,75,36,000/-			

Efforts are being made to attract sponsorship for the ASMITA league through CSR. If any CSR Fund is received, the financial implications will be reduced accordingly.

Approval of the DPAC is solicited for:

- Funds for Conducting tournaments in Weightlifting, Kickboxing, Kayaking and Canoeing, Hockey, Football, Rugby, Taekwondo, Swimming, Soft Tennis & Gymnastics disciplines with the financial limit – Rs. 23,75,36,000/-*
- Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for the league approved for 2025-26.*

Agenda Item No	22
Agenda	Proposal for promotion activities for ASMITA, Contest for creation of ASMITA Mascot, Tagline, Theme Song, and Logo of ASMITA League under Khelo India Scheme
Component	Promotion of Inclusiveness through Sports (Sports for Women)

Detailed Description of Agenda:

1. Vide Khelo India Gazette notification dated 4th March 2022, as per Para 1.3.5. (IV) (i) While all the components of the Khelo India Scheme are gender neutral and afford opportunities to women too for participating in sporting activities and development of sports, competitions, leagues, and tournaments for women, as well as other disadvantaged groups, may be organized in different disciplines at various levels.
2. The organization of regular competitions is a crucial aspect of fostering a strong sporting culture. To drive a sustainable sports ecosystem and to expand the reach of the ASMITA League across the country, it is proposed to invite awarded **celebrity athletes** with exceptional sports achievements every month. This aligns with Sports for Women's strategy of engaging renowned personalities from Sports, Cinema, Influencers, etc. to promote greater public & engagement.
3. In this regard, it is proposed to provide the expenses for travel, lodging, and boarding arrangements to ensure their participation and promote greater public engagement.
4. **Financial Implication for ASMITA Promotion Activities:** The budget for various promotional activities for ASMITA, such as contests for ASMITA logo, Mascot, Tagline, Theme song creation, celebrity Invitation, merchandise distribution, etc., will be as follows -

S · n o	Particular	Financial Budget (In INR)
1	ASMITA Mascot	100,000/-
	Theme Song	100,000/-
	Tagline	100,000/-
	Logo	100,000/-
	Sports Celebrity Presence	300,000/-

5. To effectively promote ASMITA and build a strong brand identity that resonates with athletes and stakeholders, it is essential to have a dedicated mascot, tagline, theme song, and logo that embody its vision and values. To encourage creativity and public engagement, we propose launching an open contest on the SAI and MyGov websites, inviting entries from across the nation. A designated expert committee will select the winning designs, ensuring a transparent and credible process like the successful Khelo India logo contest.

1. To meet the contingency, DG SAI may be authorized to incur an additional 10% of the total cost for the purpose. The nature of expenditure and admissibility will be finalized by DG SAI.

Approval of the DPAC is solicited for:

- i. *Financial Approval for Rs. 4,00,000/- under ASMITA Promotional Activities.*
- ii. *Financial Approval for Rs. 3,00,000/- for Celebrity Athlete Travel, lodging, and boarding arrangements (entitled to SAI budgetary policies).*

Agenda Item No	23
Agenda	Proposal for hosting 720 ASMITA League at the City /District level under Khelo India Scheme in 16 Sports Discipline
Vertical	Promotion of Inclusiveness through Sports (Sports for Women)

Detailed Description of Agenda:

1. Vide Khelo India Gazette notification dated 4th March 2022, as per Para 1.3.5. (IV) (i) While all the components of the Khelo India Scheme are gender neutral and afford opportunities to women too for participating in sporting activities and development of sports, competitions, leagues, and tournaments for women, as well as other disadvantaged groups, may be organized in different disciplines at various levels.
2. The organization of regular competitions is a crucial aspect of fostering a strong sporting culture. To drive a sustainable sports ecosystem and expand the reach of the ASMITA League across the country, NSF/other stakeholders, in consultation with various stakeholders such as SAI, State Governments, and Local Authorities, will identify popular pockets for targeted disciplines across India to host sports competitions during the financial year 2025-2026.
3. It is submitted that the ASMITA League was approved in the 35th, 39th, 40th, 47th, and 49th DPAC. In which more than 1390 ASMITA League in 29 Sports Disciplines with the participation of over 1,40,000 women athletes. The overwhelming response to the women's leagues has been inspiring.
4. In F.Y. 2025-26 till now, 852 ASMITA League competitions have been approved to be conducted at the City/District level across the country in 15 sports disciplines, targeting 70,000+ women athletes.
5. Additionally, 16 NSF have shown interest in conducting an additional 720 ASMITA League competitions at the City/District level as per Annexure-III. The City/District level ASMITA League is designed to strengthen grassroots participation, providing a competitive platform for athletes across diverse disciplines. With a focus on inclusivity and structured engagement, these leagues will enhance sporting opportunities at the foundational level.
6. The expansion of ASMITA aims to create new opportunities for countless talented women athletes across the country, enabling them to showcase their skills and reach untapped regions, thereby fostering greater inclusivity and broader participation in competitive sports.
5. **Financial Implication for ASMITA League (City/District):** The budget for each discipline for each city/District will be as follows -

Particulars	Cost (In INR)
Administrative Expense	Rs 75,000/- (As Approved by Secretary, Sports, GoI)
Technical Conduct	

6. Further, it is to submit that as per the guidelines of the MYAS under ‘Assistance to NSF’ Scheme, NSF is eligible for a grant-in-aid for the National Championships for 3 age-categories (Senior, Junior & Sub-Junior) and the NSF/Host State Sports Association. It is proposed that the Organizing unit be permitted to raise sponsorship towards the available rights, subject to following the guidelines issued by Khelo India for branding/publicity. However, if NSF gets any title sponsor, the name of the event shall only be “ASMITA League”, and the rights may be used as “Sponsored By / Powered By/ Co-Sponsored By/ Co-Powered By” etc.
7. DG SAI may be authorized to decide the number of disciplines and the number of cities as per viability, feasibility, and interested entities.

Approval of the DPAC is solicited for:

- i. *Financial Approval for 2025-26 of Rs. 75, 000/- per league towards the conduct of 720 ASMITA League at City/ Districts in Taekwondo, Football, Weightlifting, Kickboxing, Pencak Silat, Hockey, Amateur Soft Tennis, Shooting ball, Tennis ball Cricket, Sepaktakraw, Cycling, Basketball, Roll Ball, Hockey, Rugby, Rowing, & Yogasana. Tentative financial implication will be Rs. 5,40,00,000/- (75,000*720 leagues)*
- ii. *Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for leagues approved for 2025-26, and the nature of expenditure as well.*

Agenda Item No	24
Agenda	Proposal for a Launch event of SPANDAN and SOP for hosting a Tournament in different sports
Component	Sports for Peace and Development

Detailed Description of Agenda:

1. Vide Khelo India Gazette notification dated 4th March 2022, as per para 1.3.5. (1) The Scheme envisages the usage of sports for the promotion of peace and development in terrorism and extremism-affected areas, as well as other disturbed areas and areas along the international land border, to promote confidence-building among the local populace and bring the youth into the mainstream and engage them in healthy and constructive activities.
2. The Government of India, under the Special Package for Jammu and Kashmir, is providing funds for the enhancement of sports facilities in the Union Territory. The activities under this Package will be carried out by dovetailing them with this Scheme. To ensure optimal utilization of this infrastructure, soft support in terms of coaches, equipment, consumables, technical support, competition, etc. will be provided.
3. The activities or sports leagues under the sports for peace and development initiative are proposed to be held under a single acronym name: **SPANDAN**, which stands for ‘**Sports for Peace and Development Across the Nation**’. The allocation of funds for these sports leagues under SPANDAN is proposed to be held on the lines of the ongoing ASMITA League at the City/District level. Which means INR. 75,000/- per league to organise City/District level competition for popular sports disciplines in above-stated areas for positive engagement of youth, A Standard Operating Procedure (SOP) has been made for better execution of these tournaments.
4. **Financial Implication for SPANDAN Tournaments:** The following is proposed for each tournament.

S.no	Particulars	Cost (In INR)
1	Conduct Cost for a SPANDAN Tournament	Rs. 75,000

5. A **launch event for SPANDAN** is proposed to create broad visibility for this important initiative in Jammu & Kashmir and targeted areas in the Northeast. The purpose of this event is to successfully commence SPANDAN tournaments by encouraging positive youth participation in sports, positioning sports as a powerful tool for promoting peace and development in these regions. This launch will serve as a platform to showcase SPANDAN’s mission and bring together stakeholders, communities, and media to ensure widespread awareness and engagement. In line with the approved financial framework for SPANDAN leagues, an allocation of ₹ 25 lakh is proposed to execute this launch event effectively, ensuring optimal outreach and meaningful participation. The

event is crucial as it will establish momentum for the initiative, build trust among local communities, and lay a strong foundation for the sustained development and peace-building objectives of SPANDAN through youth engagement in sports.

6. Approval of the DPAC is sought for the financial provision of allocation of funds for Competitions/Tournaments under the sports for peace and development.

Approval of the DPAC is solicited for:

- i. *Financial Approval is hereby sought for the launch event for SPANDAN in F.Y. 2025-26 for Rs. 25,00,000/-.*
- ii. *Approval for the SOP for the conduct of SPANDAN Competitions/ Tournaments in F.Y. 2025-26.*
- iii. *Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for leagues approved for 2025-26, and the nature of expenditure as well.*

Agenda Item No	25
Agenda	Proposal for Financial Assistance at District Level Sports Competition in Border Districts of Punjab
Component	Sports for Peace and Development

Detailed Description of Agenda:

1. The Border Security Force (BSF), under the aegis of the Punjab Frontier HQ, in partnership with the Sports Authority of India, proposes the organization of an Intra-District level Sports Competition, participation will come from six border districts of Punjab in F.Y. 2025-26. The initiative addresses the grave menace of drug abuse and aims at constructive youth engagement through sports and allied activities.
2. The competition includes Football, Volleyball, Basketball, and Kabaddi Sport Discipline, in league-cum-knockout format. The event is expected to foster community engagement, promote healthy living, detect athletic talent, and strengthen cooperation between BSF and local communities within the Khelo India and Vibrant Village.

S.no	Total no. of Competitions/ Tournaments	Cost Per League
1	4	Rs. 75,000/-
Total Cost of all 4 Tournaments		Rs 3,00,000/-

3. The financial requirement for the entire event is estimated at Rs. Rs 3,00,000/- (Rupees Three Lakh Only), covering logistics, refreshments, medical support, publicity, and awards etc.
4. Approval of the DPAC is sought for financial assistance of proposed funds under the Sports for Peace and Development vertical, to be released to the Inspector General, Frontier HQ, BSF Punjab, with a commitment to submit a utilization certificate post-event.

Approval of the DPAC is solicited for:

- i. Financial approval for sponsorship and organization of the District Level Sports Competition in Punjab's border districts under Sports for Peace and Development for Rs. 3,00,000/- in FY 2025-26
- ii. Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for the event approved for 2025-26, and the nature of expenditure as well.

Agenda Item No	26
Agenda	Proposal for Financial Assistance at Football Tournament at Kangvai, Churachandpur District, Manipur (58 Bn CRPF)
Component	Sports for Peace and Development

Detailed Description of Agenda:

1. The Central Reserve Police Force (CRPF), via 58 Bn based at Kangvai, Churachandpur, proposes the organization of a Football Tournament in partnership with the Sports Authority of India. The tournament aims to restore peace and normalcy in Manipur, especially among conflict-affected youth, by promoting sports as a tool for reconciliation and communal harmony.
2. The event will engage youth from diverse backgrounds, fostering discipline, teamwork, and hope while identifying sporting talent and providing a healthy outlet away from prevailing tensions. The tournament is a part of broader welfare and community trust-building measures.
3. Financial assistance of Rs. 75,000/- (Rupees Seventy-five thousand Only) is requested to cover logistics, and allied expenses required to successfully organize the tournament.

S.no	Particulars	Cost (In INR)
1	Conduct Cost for a SPANDAN Football Tournament	Rs. 75,000 per district

4. Approval is sought for financial assistance of proposed funds under Sports for Peace and Development, to be released to Commandant, 58 Bn, CRPF, Kangvai, with an assurance of post-event financial reporting.

Approval of the DPAC is solicited for:

- i. Financial approval for the sponsorship and organization of the Football Tournament at Kangvai, Churachandpur, under Sports for Peace and Development for Rs. 75,000/- in FY 2025-26.
- ii. Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for the event approved for 2025-26, and the nature of expenditure as well.

Agenda Item No	27
Agenda	Approval of Revised budget for Khelo India Water Sports Festival 2025
Component	Sports for Peace and Development

Detailed Description of Agenda: -

- Under the component of Sports Competitions and Talent Development of Khelo India Scheme, vide Gazette Notification dated 4 March 2022, it is mentioned that the Central Government will organize National-level competitions in respect of high-priority/priority sports disciplines. So far 19 editions of Khelo India Games have been successfully conducted including 7 editions of Khelo India Youth Games (KIYG), 4 editions of Khelo India University Games (KIUG), 5 editions of Khelo India Winter Games (KIWG), 2 editions of Khelo India Para Games (KIPG) and 1st edition of Khelo India Beach Games have been successfully conducted with the participation of over 55000 athletes from 36 States/UTs.
- Further, under the component of “*Sports for Peace and Development*” The 1st edition of Khelo India Water Sports Festival was held from 21st August 2025 to 23rd August 2025 in UT of Jammu Kashmir at Dal Lake. For the conduct of the Khelo India Water Sports Festival 2025, Dal Lake in J & K (Earlier named as Dal Lake Water Festival) an amount of Rs 2.37 Cr was approved under the Sports for Peace and Development vertical of Khelo India Scheme. Out of the approved amount, an amount of Rs. 1.78 Cr (75% of the total approved cost of ₹ 2.37 Cr.) has been released to the Jammu & Kashmir Sports Council.
- In context of the above, after reassessment of the actual no. of participant (athletes, support staff) and the change of the nature of the Game Dal Lake Water festival earlier to Khelo India Water Sports Festival (competitive) as per the Khelo India Games Standard the estimated amount of the Games budget has increased. Further, the Secretary, Jammu & Kashmir Sports Council has requested to approve the revised total budget of Rs. 5.42 Cr. for Host State Assistance (Including approved amount of Rs. 2.37 Cr. earlier) for KIWSF 2025.
- In connection of the above, after reassessment of the proposal based on the number of participants finalized the estimated expenditure is required as per details mentioned below: -

Sr. NO	DESCRIPTION	Approved budget Earlier In INR Rs.	Revised estimated budget In INR Rs.
A	B	D	E
1.	Boarding & Lodging	54,35,000	1,72,70,000
2.	Transportation charges	4,05,000	30,00,000
3.	Purchase of 800 Uniform Sets (T-Shirt, Trouser, Cap) @ Rs.1200/- each for participants / officials (800x1200)	5,40,000	9,60,000
6.	Media operations	0.00	15,00,000
7.	Catering Charges	0	48,40,000

8.	Course laying /FOP including hiring of Sports Equipment	5,00,000	57,00,000
9.	Engagement charges of 80 technical assistant for smooth conduct of events @ Rs. 1500 phpd for 3 days	3,60,000	0
10.	Expenditure on account of Branding, Advertisement, accreditation and certificates.	20,00,000	32,00,000
11.	Insurance charges	0	9,55,000
12.	Hiring charges of back lawn/hall/ banquet hall/VIP lounge etc. at SKICC	0	22,23,946
13.	Expenditure on account of Event Management agency for overlays and Ceremonies	1,42,18,000	1,42,18,000
	TOTAL amount in INR Rs.	2,37,00,500	5,38,66,946
	Total amount in Cr. (Approx.)	2.37 Crore	5.39 Crore

5. In view of the above, it is proposed that the revised budget amounts to Rs. 5,38,66,946/- (including the earlier approved budget of Rs. 2,37,00,500) for the Khelo India Water Sports Festival (KIWSF), 2025, under Host State Assistance. It is also mentioned that any expenditure over and above the sanctioned budget shall be borne by the Host UT.
6. In context of the above, *after reassessment of the actual no. of participant (athletes, support staff) and the change of the nature of the Game Dal Lake Water festival earlier to Khelo India Water Sports Festival (competitive) as per the Khelo India Games Standard the estimated amount of the Games budget has increased.* Further, the Secretary, Jammu & Kashmir Sports Council has requested to approve the revised total budget of **Rs. 5.42 Cr. for Host State Assistance (Including approved amount of Rs. 2.37 Cr. earlier)** for KIWSF 2025.

Approval of the DPAC is solicited for:

*Approval for the revised estimated total budget of **Rs. 5,38,66,946/- (Rs. 5.39 Cr. Approx.)** (Including already approved budget Rs. 2.37 Cr.) for host state assistance for KIWSF 2025 to be debited under the "**Sports for Peace and Development**" Vertical of Khelo India Scheme.*

*Authorizing DG, SAI to incur expenditure up to **10% above** the approved budget and re-appropriate funds from one head to another head of expense within the approved budget.*

Host State may re-appropriate Host State funds from one head to another head of expense within the approved budget if required.

Agenda Item No	28
Agenda	Proposal for coaches training, Judges training of Yogasana Sport through Yogasana Bharat
Component	Promotion of Rural and Indigenous/Tribal Games

Detailed Description of Agenda:

- Under the Khelo India Scheme the sub-component of the Promotion of Inclusiveness seeks to encourage, promote and popularize the indigenous sports and games played in the rural & tribal areas of the country. The indigenous games of the country are being promoted and supported with the objective to showcase the sports to a global audience and foster international participation and competition in the sports. The endeavour is also to disseminate information and pique the curiosity of the present generation about these indigenous tribal and rural sports / games to encourage children and youth to take up these games in a major way, paving way for their mainstreaming.
- Yogasana Bharat is a National Sports Federation recognized by the Ministry of Youth Affairs & Sports, Government of India. It is affiliated with World Yogasana and the Indian Olympic Association to promote Yogasana as a structured competitive discipline, not just a wellness practice.
- Under the Khelo India Scheme various activities have been organized with Yogasana Sport
 - It has been included in the Khelo India Youth Games (KIYG) and Khelo India University Games (KIUG) as a competitive sport.
 - To offer opportunities to women for participating & excelling in sporting activities **ASMITA** (Achieving Sports Milestone by Inspiring Women Through Action) was started. Under this initiative, various Khelo India Women's Leagues have been conducted in Yogasana. So far 82 Leagues have been organised with the participation of more than 14,000 women athletes.
 - Under the Fit India Movement Over 55,000+ participants engaged in yoga sessions at 450+ locations nationwide in the 11th International Day of Yoga Sangam.
- Yogasana Bharat also manages coaches' training programs, in collaboration with institutions like Netaji Subhas National Institute of Sports (NS NIS), ensuring professional standards for trainers and the sport's continued growth.
- A major milestone was the 2nd Asian Yogasana Sport Championship, held in New Delhi from April 25–27, 2025, organized by Yogasana Bharat along with support from ministries like Youth Affairs, Sports Authority of India, and others. Athlete participation from over 20 Asian countries—demonstrating the sport's growing international appeal.
- In line with the promotion of the Yogasana Sport at World level, Yogasana Sport is already a part of the 2026 Asian Games as a Demonstration sport and further leading up to its inclusion in the 2036 Olympic Games. The Yogasana Bharat also is set to organize the 1st World Yogasana Sport championship in March 2026 in India.
- To give continuous momentum to above efforts and to host the World Championships and for the future development of the sport at the world level, The Yogasana Bharat, (National Sports Federation) has proposed for the conduct of two Coaches Training program and 02 Judges Development program for the capacity building of the Coaches and Judges associated with Yogasana Sport

The approximate expenditure expected to be incurred for the conduct of the above courses by the Yogasana Bharat are given below:

1. Proposed Budget for 5th National Yogasana Coaches Training Program 2025 At SAI Bangalore from 19th to 25th December 2025 (6 DAYS) 2. Proposed Budget for 6th National Yogasana Coaches Training Program 2026 From 17th to 23rd January 2026 at NS NIS Patiala (6 DAYS) 3. Proposed Budget for 6th National Yogasana Judges Training Program 2026 At NS NIS Patiala from 1st to 5th Feb 2026 (6 DAYS) 4. Proposed Budget for 7th National Yogasana Judges Training Program 2026 At NS NIS Patiala from 6th to 10th March 2026 (6 DAYS)						
BUDGET FOR 02 COACHES & 02 JUDGES TRAINING PROGRAM						
Sr. No.	Details	Qty	No. of Days	Rate	Amount (₹)	Total Amount (₹)
1	Break Fast, Lunch, Snacks, Dinner to Participants	170	24	650	2652000	4692000
2	Lodging (Double occupancy) to participants	85	24	1000	2040000	
3	Travelling Expenses - Resource Persons (to & fro)	18	4	10000	720000	1425600
4	Boarding to Resource Persons	18	8	900	129600	
5	Lodging to Resource Persons	18	8	1500	216000	
6	Remuneration to Resource Persons	18	4	5000	360000	
7	Miscellaneous (for Four Courses)	4	28	50000	200000	200000
8	Mementos	20	4	1200	96000	1976000
9	Kits for participants & Resource Persons	188	4	2500	1880000	
10	Opening Ceremony	4		25000	100000	200000
11	Closing Ceremony	4		25000	100000	
12	GST	4		100000	400000	400000
	TOTAL					86,93,600

Total budgetary requirement for the conduct of the above four courses will be amounting to a total of Rs. **86,93,600/-**

Approval of the DPAC is solicited for:

Approval of the DPAC is solicited for sanction of **Rs. 86,93,600/-** for the conduct of the 02 National Yogasana Coaches Training Program and 02 National Judges Training program.

Supplementary Agenda Item No	01
Agenda	Ratification: Proposal for Development of in-house Athlete Management System
Component	Sports Competition and Talent Development

Detailed Description of the Agenda:

1. The National Sports Repository System (NSRS) has matured with administrative functionalities encompassing registration, filling of basic and sports-specific details, achievements, and mapping of athletes, coaches, support staff, academies, along with integration of Khelo India Performance Assessment Protocols.
2. In the pursuit of sporting excellence, there is a critical need to broad base and modernise the technological architecture to support the athlete performance ecosystem. The current administrative functionalities must evolve into a holistic Athlete Management System capable of capturing granular performance data, enabling real-time analytics, and providing actionable insights to coaches, sport scientists, and administrators. A robust AMS will not only digitise and centralise athlete performance data but also facilitate data-driven decision-making, talent tracking, injury management, nutrition planning, and long-term athlete development (LTAD) strategies aligned with Khelo Bharat Niti, 2025.
3. At present, multiple AMS are being used across the Sports Authority of India (SAI) ecosystem with horizontal integration into NSRS, where performance data is fed back into NSRS. However, due to the data being stored in disparate formats across different AMS, reintegrating them into the NSRS data stack remains a continuous and resource-intensive process, hampering timely analysis and strategic interventions.
4. In a review meeting of Khelo India held on 07.07.2025, the development of an in-house AMS was extensively deliberated upon. It was agreed that an AMS developed in-house, customised to the unique requirements and would provide the necessary flexibility, adaptability, and scalability to support the evolving performance paradigms under SAI. A rollout within the next two months was directed by DG-SAI.
5. It is further emphasised that the development process would, and should, be carried out with continuous inputs from High Performance Managers, High Performance Directors, and Sport Scientists, to ensure that the system meets the practical needs of end-users and stakeholders.
6. It is pertinent to note that the current scope of work for existing manpower engaged under Khelo India Digitalisation was primarily for digitalisation of processes relating to Khelo India Centres, Khelo India Accredited Academies, Sports for Women, Khelo India Talent Identification, Annual Sports Competitions, and Fit India initiatives. As the decision for development of an in-house AMS was taken after the approval of the 47th DPAC (Agenda No. 09) held on 20.09.2024, the requirements for an AMS could not have been anticipated and included within the earlier approved scope.
7. The following modules are proposed to be developed under AMS:

Module	Sub Modules	Development Status
Super Admin	Center Specific Report, Module Specific Report	Ongoing
Center Admin	Module Creation, Training Calendar Creation, Module Reports	Ongoing
Athlete	Periodization Plan, Wellness Questionnaires, Load Monitoring	Ongoing

Coach	Periodization Plan, Wellness Questionnaires, Load Monitoring, Reports	Ongoing
Nutrition	Nutrition Questionnaire, Diet Plan, Appointments, 24hr Recall, Reports	Pending
Biochemistry	Iron Profile, Haematology and Urinalysis Reports	Pending
Physiotherapy	Injury Management and Rehabilitation, Reports	Pending
Strength and Conditioning	Strengthening, Conditioning and Monitoring, Reports	Pending
Exercise & Sports Physiology	General and Sport Specific Fitness Evaluation, Reports	Pending
Biomechanics	Movement Analysis, Technical Evaluation, Performance Evaluation, Reports	Pending
Android Mobile Application	Android Mobile application with features and information from all the above modules	Pending
iOS Mobile Application	iOS Mobile application with features and information from all the above modules	Pending

8. As the pending scope of work is expansive and vast in nature, it is not feasible to complete the development of the Athlete Management System within the existing manpower resources available for Khelo India Digitalisation.
9. Further, visits by the requirement gathering team to the Centres housing these stakeholders may also be explored to facilitate comprehensive need assessment and user-centric enhancements.
10. According to the *detailed assessment*, factoring the above scope of work, required duration, manpower, and using market research along with NICS Tier III manpower rates, the manpower requirement along with their designations, roles and responsibilities (*Annexure IV*), required man-months, and estimated cost is presented at *Annexure V*.

A brief of the estimated expenditure for the same is tabulated below

AMS - Estimated Expenditure					
S. No.	Manpower Designation	Required Technical Man Months (A)	No of Resources (B)	Monthly Unit Cost (in Rs.) (Inclusive of all)	Total Estimated Cost (Inclusive of all) (In Rs.)
				(C)	(D = AxBXC)
1	iOS Developer	8.5	1	80984	688364
2	Android Developer	8.5	1	80984	688364
3	PhP Developer	8.5	3	128225	3269737.5

4	Tester	8.5	1	67487	573639.5
Total Estimated Cost for till the duration of the current scheme i.e., 31-03-2026 (Inclusive of All) (In Rs.)					52,20,105

11. In this regard, approval of Secretary (Sports) cum Chairperson DPAC was obtained on file for the in-house development of AMS by hiring manpower through NICSI at a cost of Rs. 52,20,105 (Scope for 10% Increase) till the current scheme period i.e., 31.03.2026.

Ratification of the DPAC is solicited for

Proposal for hiring of manpower for development of an in-house Athlete Management System (AMS) at an estimated cost of Rs. 52,20,105/- (Rupees Fifty-Two Lakhs Twenty Thousand and One Hundred and Five Only) (Inc of All.)

Further, DG-SAI may be permitted to approve an additional expenditure of 10% over and above the amount mentioned above.